

Lower San Juan Basin Groundwater Yield Enhancement Study Schedule

Overall Project Schedule

The project work would be initiated upon execution of the grant agreements. Based on DWR's indicated grant award schedule, we assume that the grant agreement would be fully executed within two weeks of receipt of the grant award, which we understand would be in January or February 2013. We would begin the process of procuring the consultant team upon notice of award and execute the professional service agreements shortly thereafter upon execution of the grant agreement. Consultant selection and award of contracts will need to go through our Board of Directors, the South Orange County Ocean Desalination Project Committee and the San Juan Basin Authority for approval. This would be done at the next schedule meeting of these entities. These contracts would be executed subsequent to the grant agreement. The overall work would be completed by June 2014. We stand ready to proceed when funding is made available.

Task	Activity	Estimated Task Duration - Months
1	Increase Brackish/Saline Groundwater Recovery	3
2	Increase Conservation of Stormwater	18
3	Radial Collector Wells to Enhance Yield/Storage	4
4	Assessment of Arundo Removal and Water Yield	3
5	Salvage Outflow Losses and Control Seawater Intrusion	3
6	Recovery of Desalter Brines by the SOCOD Project	3
7	Review Steelhead Recovery/Habitat Improvement Plans	4
8	Project Management	18

More specific schedule details will be developed with the consultants upon award.